

	General Fund 101	Income	Page 1
		Budget Year	
Account #	Account Description	2024-2025 Actual	2025-2026
101-000-***	Admin Delinquent Fee Tax	\$1,967.97	\$1,900
101-000-447	Administration Fees	\$29,965.04	\$30,000
101-000-610	Board of Appeals Hearing	\$1,500.00	\$1,000
101-000-626	Burials	\$1,900.00	\$2,000
101-000-642	Cemetery Sales	\$7,600.00	\$1,000
101-000-403	Current Property Tax	\$64,986.99	\$69,476
101-000-***	Delinquent Personal Tax	\$0.00	\$10
101-000-412	Delinquent Property Tax	\$4,499.21	\$4,507
101-000-***	Fire Millage	\$57,518.26	\$61,519
101-000-667	Hall Rent	\$6,440.00	\$5,000
101-000-665	Interest	\$10,599.17	\$5,000
101-000-608	Land Division Applications	\$120.00	\$100
101-000-***	Metro Act Annual Maint.	\$5,979.01	\$5,000
101-000-445	Penalties & Interest on Taxes	\$907.35	\$500
101-000-676	Pensions	\$125.00	\$125
101-000-478	Permits	\$1,720.00	\$1,000
101-000-612	Planning Commission Hearings	\$0.00	\$0
101-000-687	Refunds & Misc	\$4,269.47	\$2,000
101-000-***	State Reimbursed for SET	\$5,447.50	\$5,000
101-000-574	State Shared Revenue	\$198,884.00	\$195,000
101-000-***	Cost of Goods Sold - FOIA	\$5.05	\$0
Transfer	Fund Equity	\$21,878	\$33,650
	Total Page 1	\$426,312.02	\$423,787

	General Fund 101		Page 2
		Budget Year	
		2024-2025	2025-2026
Account #	Account Description	Final Adopted	New Budget
	Legislative		
101-101-701	Trustee	\$6,804	\$7,000
101-101-***	Travel	\$100	\$0
101-101-***	Training	\$150	\$150
101-101-727	TWP Board Supplies	\$2,000	\$250
101-101-900	Printing/Publishing	\$3,000	\$3,000
101-101-956	Miscellaneous	\$1,200	\$1,200
101-101-947	Capital Outlay	\$0	\$0
101-101-853	Telephone/Internet	\$1,800	\$1,620
	Total Legislative	\$15,054	\$13,220
	Supervisor		
101-171-701	Supervisor's Salary	\$9,700	\$10,200
101-171-727	Office Supplies	\$200	\$200
101-215-728	Software	\$0	\$50
101-171-853	Cell - Phone	\$0	\$0
101-171-860	Travel	\$0	\$0
101-171-***	Capital Outlay	\$100	\$100
101-171-702	Deputy Supervisor's Salary	\$800	\$3,000
101-171-***	Training	\$150	\$300
	Total Supervisor	\$10,950	\$13,850
	Assessor		
101-209-702	Assessor's Salary	\$35,322	\$26,000
101-209-727	Supplies	\$2,750	\$0
101-209-728	Software	\$7,750	\$4,100
101-209-***	Capital Outlay	\$0	\$0
	Total Assessor	\$45,822	\$30,100
	Clerk		
101-215-701	Clerk's Salary	\$17,244	\$18,106
101-215-727	Office Supplies	\$100	\$1,000
101-215-728	Software	\$1,786	\$2,290
101-215-853	Cell phone	\$0	\$0
101-215-980	Capital Outlay	\$0	\$100
101-215-702	Deputy Clerk	\$2,000	\$3,400
101-215-***	Clerk Training	\$250	\$500
101-215-***	Clerk Travel	\$340	\$0
	Total Clerk	\$21,720	\$25,396
	Total Page	\$93,546	\$82,566

	General Fund 101		Page 3
Treasurer, Elections, Board of Review, Zoning Admin.			
		Budget Year	
		2024-2025	2025-2026
Account #	Account Description	Final Adopted	New Budget
	Treasurer		
101-253-701	Treasurer's Salary	\$14,370	\$15,089
101-253-727	Office Supplies	\$2,000	\$2,000
101-253-728	Software	\$1,100	\$5,045
101-171-853	Cell - Phone	\$0	\$0
101-253-860	Travel	\$0	\$0
101-253-980	Capital Outlay	\$100	\$850
101-253-702	Deputy Treasurer	\$1,500	\$3,400
101-215-***	Treasurer Training	\$0	\$500
	Total Treasurer	\$19,070	\$26,884
	Elections		
101-191-702	Election Salaries	\$4,500	\$4,500
101-191-727	Supplies/Postage	\$2,500	\$2,000
101-191-910	Printing/Publishing	\$1,550	\$1,000
101-191-***	Misc.	\$1,050	\$400
101-191-***	Election Equipment		\$800
	Total Elections	\$9,600	\$8,700
	Board of Review		
101-247-702	Board of Review Salaries	\$1,000	\$1,000
101-247-***	Board of Review Training	\$0	\$250
101-247-***	Board of Review Mileage	\$40	\$50
	Total Board of Review	\$1,040	\$1,300
	Zoning Administrator		
101-261-701	Zoning Administrator Salary	\$10,000	\$10,000
101-261-727	Supplies	\$0	\$0
101-261-980	Capital Outlay	\$0	\$0
101-261-853	Cellular service	\$0	\$0
101-261-***	Training	\$0	\$250
	Total Administrator	\$10,000	\$10,250
	Total Page	\$39,710	\$47,134

	General Fund 101		Page 4
Cemetery, Hall, Multiple Accts., PC			
		Budget Year	
		2024-2025	2025-2026
Account #	Account Description	Final Adopted	New Budget
	Cemetery		
101-***-***	Wages	\$8,434	\$8,500
101-***-***	Burials	\$1,500	\$2,000
101-276-775	Repairs & Supplies	\$900	\$1,000
	Total Cemetery	\$10,834	\$11,500
	Township Hall		
101-265-702	Wages. (mow/hall)	\$1,800	\$2,000
101-265-***	Snow removal	\$3,315	\$3,500
101-265-920	Utilities	\$4,400	\$5,000
101-265-930	Repairs & Supplies	\$2,400	\$3,000
101-265-***	Capital Outlay	\$0	\$10,000
101-265-***	Miscellaneous Refunds	\$3,500	\$3,500
	Total Township Hall	\$15,415	\$27,000
101-861-874	Township Pension	\$12,000	\$12,000
101-101-910	Township Insurance	\$7,600	\$10,000
101-204-801	Auditor	\$2,000	\$7,500
101-336-818	Fire Protection	\$42,000	\$50,000
101-336-702	Fire Meetings	\$500	\$500
101-***-***	Drain Commission	\$1,600	\$2,000
101-***-***	Billback on Taxes	\$0	\$0
	Planning Commission		
101-400-702	PC Salaries	\$3,325	\$3,500
101-400-727	Supplies	\$0	\$0
101-400-910	Printing & Publishing	\$170	\$200
101-400-702	Special Meetings	\$0	\$0
101-400-702	Advisor/Planner	\$0	\$0
	Total Planning Commission	\$3,495	\$3,700
	Total Page	\$95,444	\$124,200

	General Fund 101		Page 5
Multiple Accounts			
		Budget Year	
		2024-2025	2025-2026
Account #	Account Description	Final Adopted	New Budget
101-411-702	Board of Appeals	\$1,000	\$1,000
101-446-801	Road Commission	\$196,934	\$140,856
101-401-960	Clean Up Day	\$7,000	\$7,000
101-101-958	Township Dues	\$2,000	\$2,000
101-867-714	Social Security & Medicare	\$8,800	\$9,000
101-210-801	Attorney	\$23,300	\$10,000
101-901-975	Capital Outlay Construction	\$0	\$0
	Reconciliation Discrepancies	\$135	\$0
101-902-980	Capital Outlay	\$0	\$0
	Total Page	\$239,169	\$169,856